

Resolution No.: 15-1122
Introduced: July 12, 2005
Adopted: July 26, 2005

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the Planning Board

SUBJECT: Supplemental Appropriation to the FY06 Operating Budget
Montgomery County Portion of the Maryland-National Capital
Park and Planning Commission;
Federal Fiscal Year 2004 Homeland Security Grant Program, \$34,600

Background

1. On May 26, 2005, the County Council approved the Montgomery County Portion of the Maryland-National Capital Park and Planning Commission's FY2006 Operating Budget under Resolution 15-1018.
2. The Maryland-National Capital Park and Planning Commission has requested the following FY06 Operating Budget appropriation increase:

	Personnel Services	Operating Expenses	Capital Outlay	Total	Source of Funds
M-NCPPC	\$ 0	\$ 34,600	\$ 0	\$ 34,600	Federal Grant
Total	\$ 0	\$ 34,600	\$ 0	\$ 34,600	Federal Grant

3. The U.S. Department of Homeland Security has awarded a total of \$1,937,360 to the Maryland Emergency Management Agency (MEMA). The State entered into a Memorandum of Agreement with Montgomery County as a subgrantee to implement this program. Of the total award amount, \$1,902,760 will fund related Montgomery County Government expenditures, and \$34,600 will fund related Maryland-National Capital Park and Planning Commission expenditures. Montgomery County directs its activities in three program areas: State Homeland Security, Law Enforcement Terrorism Prevention, and the development of Citizen Corps/CERT Program.
4. This increase is needed to enhance the County's level of preparedness in the event of an incident involving chemical, biological, radiological, nuclear, or cyber acts of terrorism. The Federal Fiscal Year 2005 Homeland Security Grant Program will fund a Cobra command kit and pro tech helmets for the Maryland-National Capital Park and Planning Commission.

5. The Commission requested this budget amendment by letter dated June 9, 2005 from the Chairman of the Planning Board to the County Executive and the Chairman of the County Council.
6. Notice of public hearing was given, and a public hearing was held.

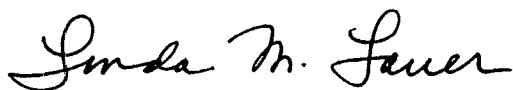
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the Montgomery County Portion of Maryland-National Capital Park and Planning Commission is approved as follows:

	Personnel Services	Operating Expenses	Capital Outlay	Total	Source of Funds
M-NCPPC	\$ 0	\$ 34,600	\$ 0	\$ 34,600	Federal Grant
Total	\$ 0	\$ 34,600	\$ 0	\$ 34,600	Federal Grant

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council